

CHARTIERS VALLEY

SCHOOL DISTRICT

 | *Inspiring excellence.*

Memorandum

TO: Dr. Johannah Vanatta, Superintendent
Chartiers Valley School District Board of Directors

FROM: Patricia W. Connolly

DATE: March 28, 2023

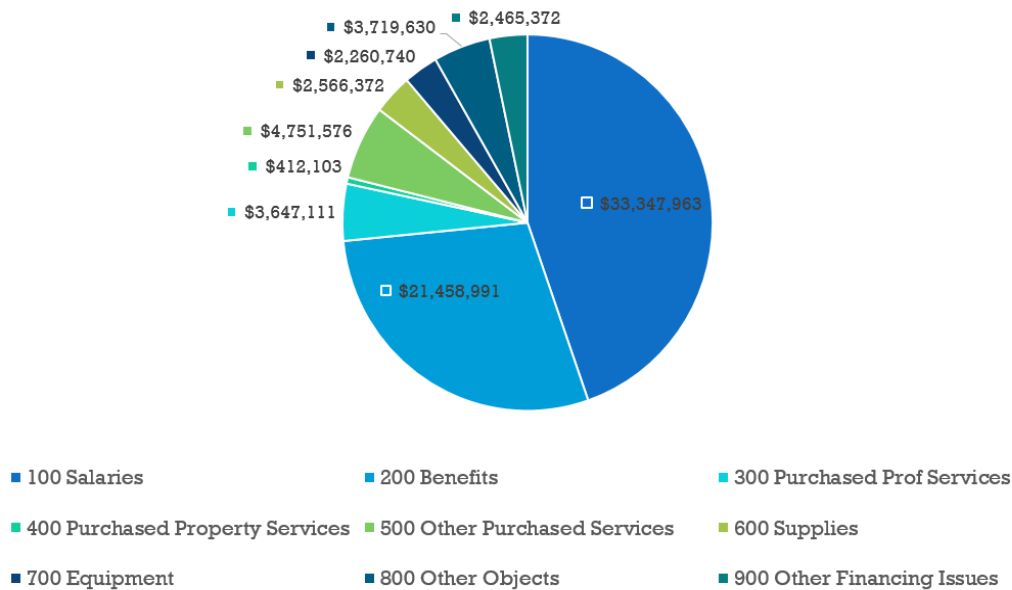
SUBJECT: Approval of Payments – February 1 to 28, 2023

The following payments for approval by fund follows:

Fund	Amount
General Fund	\$ 1,618,075.14
Payroll Fund	\$ 2,839,749.04
High School Activity Fund	\$ 1,940.24
Middle School Activity Fund	\$ 2,571.93
Bond Fund 2021	\$ 182,006.18
Total	\$ 4,644,342.53

Please contact me with any questions and thank you.

2022-23 Proposed Expenditures by Object



Chartiers Valley School District

Budgeted Expenditures Overview

- Salaries 44.7%
- Healthcare, PSERS and other benefits 28.8%
- Interest and principal on bonds 6.7%
- Transportation operating and maintenance expenses 6.2%
- Tuition for charter schools and special education 4.6%
- Building operating and maintenance expenses 6.8%
- **Only 2.2% available for all other expenses**



Chartiers Valley School District

Payments to Charter Schools

February 2023

21st Century Cyber Charter School	\$ 1,197.88
Agora Cyber Charter School	\$ 9,948.96
City Charter School	\$ 7,809.75
Lincoln Park Performing Arts Charter School	\$ 13,016.25
Propel Charter School – Hazelwood	\$ 4,216.11
Proper Charter School – Montour	\$ 25,942.89
Westinghouse Arts Academy Charter School	\$ 2,395.76
TOTAL THIS PERIOD	\$ 64,527.60