

CHARTIERS VALLEY

SCHOOL DISTRICT

Inspiring excellence.

Memorandum

TO: Dr. Johannah Vanatta, Superintendent
Chartiers Valley School District Board of Directors

FROM: Patricia W. Connolly

DATE: April 25, 2023

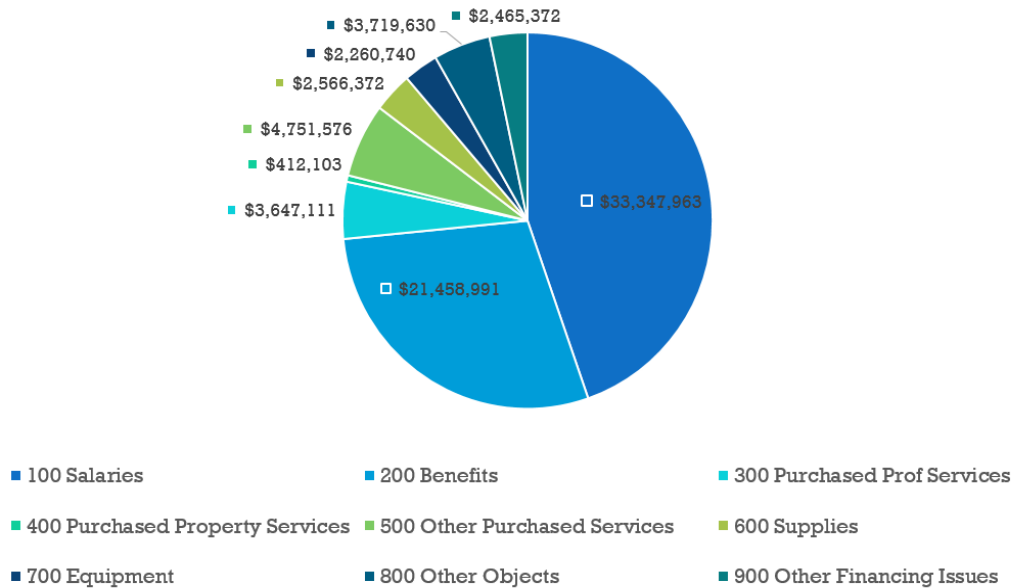
SUBJECT: Approval of Payments – March 1 to 31, 2023

The following payments for approval by fund follows:

Fund	Amount
General Fund	\$ 4,661,200.81
Payroll Fund	\$ 2,767,470.29
High School Activity Fund	\$ 2,128.42
Middle School Activity Fund	\$ 1,970.49
Bond Fund 2021	\$ 26,658.25
Total	\$ 7,459,428.26

Please contact me with any questions and thank you.

2022-23 Proposed Expenditures by Object



Chartiers Valley School District

Budgeted Expenditures Overview

- Salaries 44.7%
- Healthcare, PSERS and other benefits 28.8%
- Interest and principal on bonds 6.7%
- Transportation operating and maintenance expenses 6.2%
- Tuition for charter schools and special education 4.6%
- Building operating and maintenance expenses 6.8%
- **Only 2.2% available for all other expenses**



Chartiers Valley School District

Payments to Charter Schools

March 2023

21st Century Cyber Charter School	\$ 3,593.64
Achievement House Cyber Charter School	\$ 4,995.06
PA Distance Learning Cyber Charter School	\$ 7,598.31
PA Leadership Charter School	\$ 13,167.06
PA Virtual Charter School	\$ 22,485.92
Provident Charter School	\$ 9,990.11
The Pennsylvania Cyber Charter School	\$ 147,325.91
Young Scholars of Western PA	\$ 5,206.50

TOTAL THIS PERIOD

\$ 214,362.51