

# CHARTIERS VALLEY

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## SCHOOL DISTRICT

*Inspiring excellence.*

### Memorandum

TO: Dr. Johannah Vanatta, Superintendent  
Chartiers Valley School District Board of Directors

FROM: Patricia W. Connolly

DATE: June 27, 2023

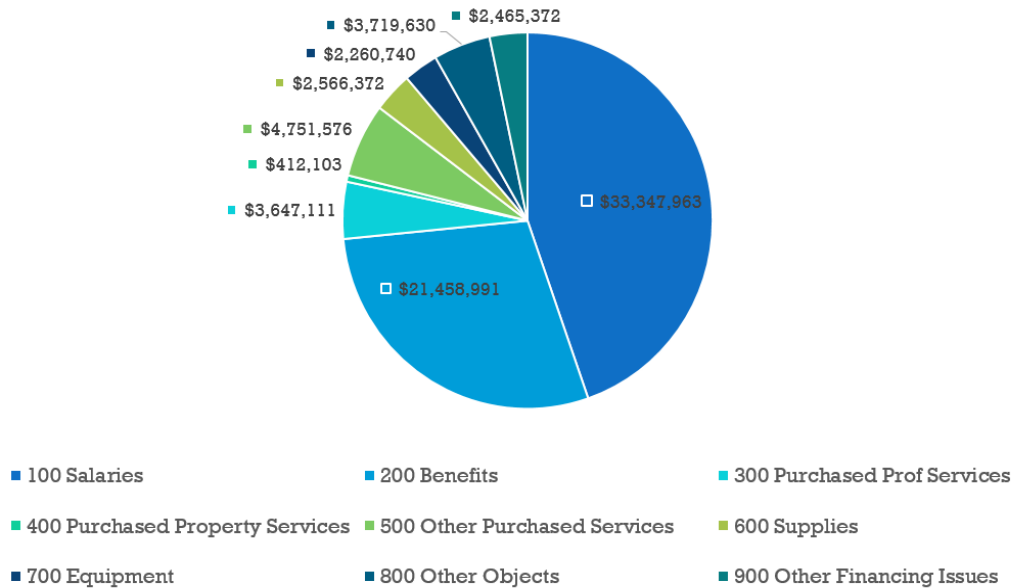
SUBJECT: Approval of Payments – May 1 to 31, 2023

The following payments for approval by fund follows:

<b>Fund</b>	<b>Amount</b>
General Fund	\$ 1,580,635.50
Payroll Fund	\$ 3,464,498.96
High School Activity Fund	\$ 21,036.82
Middle School Activity Fund	\$ 5,831.20
Bond Fund 2021	\$ 189,297.05
<b>Total</b>	<b>\$ 5,261,299.53</b>

Please contact me with any questions and thank you.

## 2022-23 Proposed Expenditures by Object



## Chartiers Valley School District

### Budgeted Expenditures Overview

- Salaries 44.7%
- Healthcare, PSERS and other benefits 28.8%
- Interest and principal on bonds 6.7%
- Transportation operating and maintenance expenses 6.2%
- Tuition for charter schools and special education 4.6%
- Building operating and maintenance expenses 6.8%
- **Only 2.2% available for all other expenses**



# Chartiers Valley School District

## Payments to Charter Schools

### May 2023

Achievement House Cyber Charter School	\$ 4,995.05
Agora Cyber Charter School	\$ 11,397.45
Commonwealth Charter Academy	\$ 116,333.42
PA Distance Learning Charter School	\$ 7,598.30
Reach Cyber Charter School	\$ 7,492.58
The Pennsylvania Cyber Charter School	\$ 49,810.85

**TOTAL THIS PERIOD**

**\$197,627.65**