

CHARTIERS VALLEY

SCHOOL DISTRICT

Inspiring excellence.

Memorandum

TO: Dr. Johannah Vanatta, Superintendent
Chartiers Valley School District Board of Directors

FROM: Patricia W. Connolly

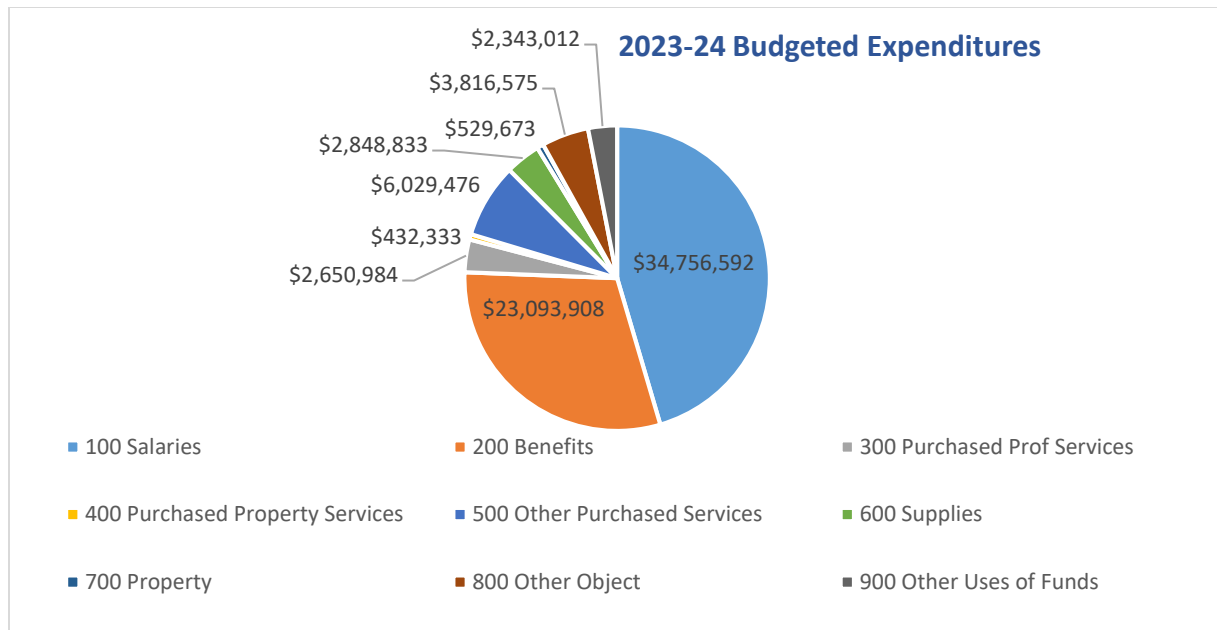
DATE: August 8, 2023

SUBJECT: Approval of Payments – June 1 to 30, 2023

The following payments for approval by fund follows:

Fund	Amount
General Fund	\$ 5,076,338.18
Payroll Fund	\$ 2,409,509.77
High School Activity Fund	\$ 1,475.21
Middle School Activity Fund	\$ 925.00
Bond Fund 2021	\$ 146,589.24
Total	\$ 7,634,837.40

Please contact me with any questions and thank you.



Chartiers Valley School District Budgeted Expenditures Overview

- Salaries 45.4%
- Healthcare, PSERS and other benefits 30.2%
- Interest and principal on bonds 6.9%
- Transportation operating and maintenance expenses 4.0%
- Tuition for charter schools and special education 6.2%
- Building operating and maintenance expenses 4.7%
- **Only 2.6% available for all other expenses**



Chartiers Valley School District

Payments to Charter Schools

June 2023

Achievement House Cyber Charter School	\$	2,497.53
Agora Cyber Charter School	\$	7,598.30
PA Distance Learning Charter School	\$	3,799.16
PA Leadership Charter school	\$	11,714.62
PA Virtual Charter School	\$	15,619.50
Propel Charter School-Hazelwood	\$	5,206.50
Propel Charter School-Montour	\$	30,816.11
Reach Cyber Charter School	\$	2,497.53
Westinghouse Arts Academy Charter School	\$	3,018.23

TOTAL THIS PERIOD

\$82,767.48