



TO: CV Board of Directors

FROM: Julie Franczyk, Assistant Superintendent for Curriculum & Assessment

DATE: February 7, 2024

RE: Clubs and Activities Update (Revised with cost summary)

Below you will find a summary of total clubs and activities and corresponding enrollment at Charters Valley Middle and High Schools. A detailed report with club names, sponsors, meeting frequency, probationary status, and student enrollment can be found in the attachment.

High School Clubs and Activities Summary:

23 High School Clubs (non-probationary) - 820 students enrolled

4 High School Clubs in the Probationary Period - 98 students enrolled

17 High School Activities - 91 enrolled students with additional enrollment from clubs with varying enrollment (ex: detention, musicals)

15 High School Clubs or Activities in "Inactive" Status

Middle School Clubs and Activities Summary:

5 Middle School Clubs (non-probationary) - 193 students enrolled (+ 110 additional invites for National Junior Honor Society recently sent out for the Spring)

1 Middle School Club in the Probationary Period - 27 students enrolled (IS & MS)

1 Middle School Activity - 58 students enrolled

Total Cost Summary:

\$106,642- Total Current Annual Cost for Clubs and Activities

 \$49,942- Total Current Annual Cost for Clubs

 \$56,700- Total Current Annual Cost for Activities

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Attachment