SOUTH CENTRAL AREA SPECIAL SCHOOLS COMMITTEE					
	THE PATHFINDER SCHOOL				
	50 Donati Road				
	Bethel Park, PA 15102				
	Telephone: 412	2-833-2777 ext. 2	337		
	•	Fax: 412-833-4060			
	1 tax 112 000				
	2021 - 2022				
	ADMINISTRATIVE BUDGET				
	ADMINISTRA	TIVE BUDGET			
		4	021		
		Approved 3.17.2	041		

SOUTH CENTRAL AREA	A SPECIAL SCHOOLS COMMITTEE					
THE PATHFINDER SCH	OOL					
2021 - 2022 PROPOSED A	DMINISTRATION BUDGET - PAGE 1					
1. Anticipated Revenue &	Receipts					
6000 Revenue from Local	-					
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
6510	Interest from Investment	100	500	0	500	\$400
6910	Rental from Outside Groups	8,000	7,000	17,000	12,000	12,000
6910.1	Rental from Allegheny Intermediate Unit	25,440	25,500	25,000	19,000	19,080
6940	<b>Tuition from Patrons</b>	<u>90,000</u>	<u>134,000</u>	<u>130,000</u>	140,500	140,770
		123,540	167,000	172,000	172,000	\$172,250
9000 Revenue from Other	Financing Sources					
9640	Receipts from Member Districts	0	0	500,000	0	0
TRANSFER FUNDS FRO	M RESERVES	0	0	200,000	0	0
TOTAL REVENUE		123,540	167,000	872,000	172,000	172,250

THE PATHFINDER S	CHOOL					
	ED ADMINISTRATION BUDGET - PAGE 2					
2021 202211101051	SD TID MINISTRATION (BCBGET TRIGE 2					
2. Anticipated Expend	itures					
Support Services						
2300 Administration						
		2017-2018	2018-2019	2019-2020	<u>2020-2021</u>	2021-2022
100	Personal Services	10,000	10,000	8,000	34,000	\$34,000
300.1	Auditing Services	3,500	3,500	4,500	4,000	\$4,000
300.2	Legal Services	100	1,000	1,500	1,000	\$250
500	Bonding Services	1,250	1,250	2,000	2,000	\$1,500
610	General Supplies	<u>250</u>	<u>250</u>	<u>2,500</u>	500	\$250
		15,100	16,000	18,500	41,500	\$40,000
2600 Operation & Ma	intenance of Plant					
390	Other Professional & Technical Services	0	0	20,000	0	
430	Repair & Maintenance Services	80,000	80,500	37,500	40,000	\$60,000
500	Advertising	440	500	1,000	500	\$250
600	Operation & Maintenance Supplies	15,000	15,000	15,000	20,000	\$20,000
750	Major Anticipated Repairs/Equipment Purchases	13,000	50,000	80,000	70,000	\$52,000
	Roof Repairs	0	0	700,000	0	
	Total Operation & Maintenance of Plant	108,440	146,000	853,500	130,500	132,250
TOTAL ANTICIPATE	D EXPENDITURES	123,540	162,000	872,000	172,000	\$172,250

THE PATHFIN	DER SCHOOL			
2021 - 2022 PR	OPOSED ADMINISTRATION BUDG	GET - PAGE 3		
ESTIMATED E	BALANCE JUNE 30, 2021			
	Money Market	350,000		
	Certificate of Deposit	0	*	
	n n	470 000		
	Revenue	172,000		
	Expenditures	172,000		
ESTIMATED E	BALANCE JUNE 30, 2022			
	Money Market	350,000	*	
	Certificate of Deposit	0		

THE PATHFINDER SCHOOL		IMITTEE		
2021 - 2022 PROPOSED ADMINISTR	ATION BUDGE	T - PAGE 4		
				Total
			Percent	District
		Pupil	Pupil	Share
<u>District</u>		<b>Population</b>	<b>Population</b>	<b>Payment</b>
Bethel Park		4,029.63	22.1065	0
Carlynton		1,330.36	7.2984	(
Chartiers Valley		3,275.02	17.9667	
Chartiers valley		3,273.02	17.9007	
Mt. Lebanon		5,503.53	30.1923	0
Upper St. Clair		4,089.72	22.4361	<u> </u>
	TOTAL	18,228.26	100	