



# Parkway West Career and Technology Center

7101 Steubenville Pike Oakdale, PA 15071 412-923-1772 Fax: 412-787-7257 www.parkwaywest.org

Dr. Darby L. Copeland  
Executive Director

Brock J. Snedeker  
Assistant Director/Principal

Dr. Alfred J. McGivern  
Assistant Principal

Chris R. Hamilton  
Business Manager

January 7, 2021

Dr. Johanna Vanatta  
Chartiers Valley School District  
2030 Swallow Hill Road  
Pittsburgh, PA 15220

Dear Dr. Vanatta:

On Tuesday, January 5, 2021, the Parkway West Career and Technology Center approved the 2021-22 General Operating and Jointure Budgets. The General Operating Budget totals **\$7,156,298** and the Jointure Budget totals **\$728,707**.

The Chartiers Valley School District contribution to the General Operating budget is an estimated **\$795,356.24**. The Chartiers Valley School District contribution to the Jointure budget is an estimated **\$76,203.52**.

You are asked to please place the budgets on your next Board agenda for approval. A copy of the agenda item must appear in your official Board minutes. To assist in this process, attached are:

1. A description of the estimated membership data for the sending districts and each district's contribution and estimated payment schedule for the General Operating Budget.
2. A description of the estimated membership data for the Jointure Budget.
3. A sample Board Agenda item.
4. TWO Statement of Actions (General Operating and Jointure, which should be completed by your Board secretary and returned to Chris Hamilton, Parkway West Career and Technology Center, 7101 Steubenville Pike, Oakdale, PA 15071 by no later than April 30, 2021.

Questions regarding the budget may be directed to Chris Hamilton at 412-923-1772 Ext. 118 or [Hamilton@parkwaywest.org](mailto:Hamilton@parkwaywest.org). Thank you for your ongoing support of our commitment to high quality career and technical education.

Sincerely,

Dr. Darby Copeland  
Executive Director

Mr. Chris Hamilton  
Business Manager

Partway West Career and Technology Center  
 General Operating Budget 2021-2022  
 Year 3 of 5 Year Rolling Average

| Participating District | Membership Data |                 |                      | Running Average | Decimal       | Percent       | Total Payment         | Payment Schedule      |                       |                       |
|------------------------|-----------------|-----------------|----------------------|-----------------|---------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                        | 2018-19 (Final) | 2019-20 (Final) | 2020-21 (60 day est) |                 |               |               |                       | 40% Due 8/13/2021     | 30% Due 11/15/2021    | 30% Due 3/15/2022     |
| Carlynton              | 54.11           | 74.92           | 69.23                | 66.09           | 0.0804        | 8.04          | \$416,864.48          | \$166,745.79          | \$125,059.35          | \$125,059.35          |
| Charlottesville        | 90.00           | 132.05          | 166.22               | 126.09          | 0.1534        | 15.34         | \$795,356.34          | \$318,242.50          | \$238,806.87          | \$238,806.87          |
| Cornell                | 29.52           | 36.68           | 30.85                | 31.35           | 0.0394        | 3.94          | \$204,058.80          | \$81,623.52           | \$61,217.64           | \$61,217.64           |
| Keystone Oaks          | 61.62           | 77.80           | 89.77                | 74.76           | 0.0929        | 9.09          | \$471,574.53          | \$188,629.81          | \$141,872.86          | \$141,872.86          |
| Montour                | 122.79          | 126.53          | 110.6                | 119.97          | 0.1460        | 14.60         | \$756,779.25          | \$302,709.30          | \$227,031.98          | \$227,031.98          |
| Wilson Area            | 90.06           | 89.73           | 96.1                 | 91.96           | 0.1139        | 11.39         | \$590,090.90          | \$237,636.20          | \$174,027.15          | \$174,027.15          |
| Mt. Lebanon            | 44.74           | 42.57           | 41.75                | 43.02           | 0.0523        | 5.23          | \$271,363.51          | \$108,545.41          | \$81,409.05           | \$81,409.05           |
| Quaker Valley          | 26.88           | 29.66           | 35.03                | 30.42           | 0.0376        | 3.76          | \$181,905.63          | \$76,763.27           | \$57,571.71           | \$57,571.71           |
| South Fayette          | 74.62           | 80.44           | 94.77                | 83.28           | 0.1013        | 10.13         | \$525,296.95          | \$210,118.54          | \$157,588.90          | \$157,588.90          |
| St. Rose               | 26.70           | 25.82           | 20.57                | 25.03           | 0.0305        | 3.05          | \$157,885.37          | \$68,154.25           | \$47,365.61           | \$47,365.61           |
| Upper St. Clair        | 25.60           | 26.91           | 26.12                | 26.21           | 0.0319        | 3.19          | \$165,328.63          | \$66,131.45           | \$49,598.59           | \$49,598.59           |
| West Allegheny         | 130.76          | 99.26           | 98.42                | 102.81          | 0.1251        | 12.51         | \$648,390.63          | \$259,432.25          | \$194,599.19          | \$194,599.19          |
| <b>Totals</b>          | <b>759.10</b>   | <b>827.46</b>   | <b>879.43</b>        | <b>822.00</b>   | <b>1.0000</b> | <b>100.00</b> | <b>\$5,185,028.00</b> | <b>\$2,074,011.20</b> | <b>\$1,555,508.40</b> | <b>\$1,555,508.40</b> |

## STATEMENT OF ACTION

### CONCERNING PARKWAY WEST CAREER AND TECHNOLOGY CENTER GENERAL OPERATING BUDGET – 2021/2022

Section 1850 1(c) requires that the Parkway West Career and Technology Center budget shall be approved by “at least a two-thirds majority of the participating school districts (8 of 12) and a majority vote of all school directors (55 of 108).”

At a meeting on January 26, 2021

by a vote of \_\_\_\_\_ to \_\_\_\_\_ with \_\_\_\_\_ abstaining and \_\_\_\_\_ absent,

as recorded in the minutes, the members of the Board of Directors of the

Chartiers Valley School District,

a member of the Parkway West Career and Technology Center

Approved **OR**  Disapproved (check one)

the budget for the Parkway West Career and Technology Center

for the fiscal year July 1, 2021 to June 30, 2022.

Attest:

\_\_\_\_\_  
President  
Darren G. Mariano

\_\_\_\_\_  
Secretary  
Kimberly Borza

SEAL

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**Instructions:** Each participating school district will file one copy of this form with the Parkway West Career and Technology Center and it shall be made part of the Parkway West Career and Technology Center budget file to confirm compliance with Section 1850 1(c).

Please return no later than **April 30, 2021** to:  
**Chris Hamilton**  
**Parkway West Career and Technology Center**  
**7101 Steubenville Pike**  
**Oakdale, PA 15071**