

CHARTIERS VALLEY

SCHOOL DISTRICT

Inspiring excellence.

Memorandum

TO: Dr. Johannah Vanatta, Superintendent
Chartiers Valley School District Board of Directors

FROM: Patricia W. Connolly

DATE: May 23, 2023

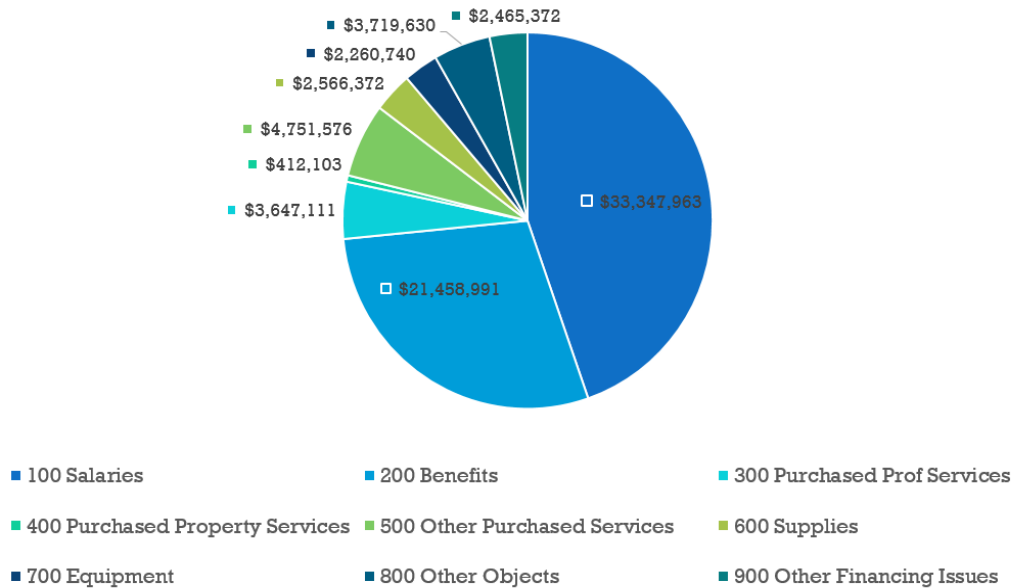
SUBJECT: Approval of Payments – April 1 to 30, 2023

The following payments for approval by fund follows:

Fund	Amount
General Fund	\$ 3,499,164.17
Payroll Fund	\$ 2,693,005.51
High School Activity Fund	\$ 151.05
Middle School Activity Fund	\$ 18,514.55
Bond Fund 2021	\$ 166,242.10
Total	\$ 6,377,077.38

Please contact me with any questions and thank you.

2022-23 Proposed Expenditures by Object



Charters Valley School District

Budgeted Expenditures Overview

- Salaries 44.7%
- Healthcare, PSERS and other benefits 28.8%
- Interest and principal on bonds 6.7%
- Transportation operating and maintenance expenses 6.2%
- Tuition for charter schools and special education 4.6%
- Building operating and maintenance expenses 6.8%
- **Only 2.2% available for all other expenses**



Chartiers Valley School District

Payments to Charter Schools

April 2023

PA Virtual Charter School

\$ 5,206.50

TOTAL THIS PERIOD

\$ 5,206.50