

Chartiers Valley School District

2024-25 Capital Budget

<u>Account</u>		<u>Amount</u>	<u>Notes</u>
32.5110.831.000.00.000.000.000.9200	\$	17,921	17 Buses - Lease Interest
32.5110.911.000.00.000.000.000.9200	\$	163,108	17 Buses Lease - Principal
32.5110.831.000.00.000.000.000.9200	\$	23,336	2-Pick Up Trucks, 3 Vans, 7 Buses - Lease Interest
32.5110.911.000.00.000.000.000.9200	\$	130,242	2-Pick Up Trucks, 3 Vans, 7 Buses - Lease Principal
32.5110.831.000.00.000.000.000.9200	\$	6,100	4 Buses - Lease Interest
32.5110.911.000.00.000.000.000.9200	\$	52,594	4 Buses - Lease Principal
32.5110.911.000.00.000.000.000.9200	\$	22,625	5 Buses - Lease Interest
32.5110.911.000.00.000.000.000.9200	\$	71,588	5 Buses - Lease Principal
Total	\$	487,514	