



# Parkway West Career and Technology Center

7101 Steubenville Pike Oakdale, PA 15071 412-923-1772 Fax: 412-787-7257 [www.parkwaywest.org](http://www.parkwaywest.org)

Dr. Darby L. Copeland  
Executive Director

Brock J. Snedeker  
Assistant Director/Principal

Mr. Michael Leddy  
Assistant Principal

Chris R. Hamilton  
Business Manager

January 13, 2025

Dr. Dan Castagna  
Chartiers Valley School District  
2030 Swallow Hill Road  
Pittsburgh, PA 15220

Dear Dr. Castagna:

On Tuesday, January 7, 2025, the Parkway West Career and Technology Center approved the 2025-2026 General Operating and Jointure Budgets. The General Operating Budget totals **\$9,603,622** and the Jointure Budget totals **\$1,079,716**.

The Chartiers Valley School District contribution to the General Operating budget is an estimated **\$1,007,727.42**. The Chartiers Valley School District contribution to the Jointure budget is an estimated **\$80,308.31**.

You are asked to please place the budgets on your next Board agenda for approval. A copy of the agenda item must appear in your official Board minutes. To assist in this process, attached are:

1. A description of the estimated membership data for the sending districts and each district's contribution and estimated payment schedule for the General Operating Budget.
2. A description of the estimated membership data for the Jointure Budget.
3. A sample Board Agenda item.
4. TWO Statement of Actions (General Operating and Jointure, which should be completed by your Board secretary and returned to Chris Hamilton, Parkway West Career and Technology Center, 7101 Steubenville Pike, Oakdale, PA 15071 by no later than April 30, 2025.

Questions regarding the budget may be directed to Chris Hamilton at 412-923-1772 Ext. 118 or [Hamilton@parkwaywest.org](mailto:Hamilton@parkwaywest.org). Thank you for your ongoing support of our commitment to high quality career and technical education.

Sincerely,

Dr. Darby Copeland  
Executive Director

Mr. Chris Hamilton  
Business Manager

Parkway West Career and Technology Center General Operating Budget 2025-2026 5 Year Rolling Average										
Participating District	2024-25 (45 day)	Running Average	Decimal	Percent	Total Payment	40% Due 8/15/2025	Payment Schedule 30% Due 11/15/2025	30% Due 3/15/2026	Actual 2024-2025 Payment	Estimated Increase \$
Carlynton	123.66	95.07	0.0918	9.18	\$572,559.26	\$171,516.20	\$128,637.15	\$272,405.91	\$531,914.01	\$40,645.25
Chartiers Valley	168.04	167.32	0.1615	16.15	\$1,007,727.42	\$334,886.21	\$251,164.66	\$421,676.55	\$982,833.86	\$24,893.56
Cornell	47.7	35.91	0.0347	3.47	\$216,289.19	\$78,891.04	\$59,168.28	\$78,229.87	\$211,243.53	\$5,045.66
Keystone Oaks	113.86	98.56	0.0951	9.51	\$593,602.76	\$195,213.05	\$146,409.79	\$251,979.92	\$561,569.44	\$32,033.32
Montour	144.62	128.62	0.1241	12.41	\$774,622.70	\$310,592.22	\$232,944.16	\$231,086.32	\$778,002.99	-\$3,380.29
Moon Area	147.32	116.77	0.1127	11.27	\$703,265.09	\$236,710.83	\$177,533.12	\$289,021.14	\$655,513.68	\$47,751.41
Mt. Lebanon	74.60	58.27	0.0562	5.62	\$350,945.95	\$111,928.35	\$83,946.26	\$155,071.34	\$324,063.94	\$26,882.01
Quaker Valley	58.66	47.61	0.0460	4.60	\$286,755.43	\$81,700.72	\$61,275.54	\$143,779.17	\$260,698.37	\$26,057.06
South Fayette	88.44	91.90	0.0887	8.87	\$553,515.30	\$219,293.33	\$164,470.00	\$169,751.98	\$562,966.75	-\$9,451.45
Sto-Rox	73.10	48.46	0.0468	4.68	\$291,886.81	\$73,717.96	\$55,288.47	\$162,880.38	\$243,132.17	\$48,754.64
Upper St. Clair	30.46	35.74	0.0345	3.45	\$215,265.32	\$77,677.91	\$58,258.43	\$79,328.98	\$219,465.21	-\$4,199.89
West Allegheny	121.06	111.79	0.1079	10.79	\$673,271.77	\$252,399.78	\$189,299.84	\$231,572.15	\$668,314.05	\$4,957.72
Totals	1191.52	1036.02	1.0000	100.00	\$6,239,707.00	\$2,144,527.60	\$1,608,395.70	\$2,486,783.70	\$5,999,718.00	\$239,989.00

## STATEMENT OF ACTION

### CONCERNING PARKWAY WEST CAREER AND TECHNOLOGY CENTER GENERAL OPERATING BUDGET – 2025/2026

Section 1850 1(c) requires that the Parkway West Career and Technology Center budget shall be approved by “at least a two-thirds majority of the participating school districts (8 of 12) and a majority vote of all school directors (55 of 108).”

At a meeting on \_\_\_\_\_, 20 \_\_\_\_

by a vote of \_\_\_\_\_ to \_\_\_\_\_ with \_\_\_\_\_ abstaining and \_\_\_\_\_ absent,

as recorded in the minutes, the members of the Board of Directors of the

\_\_\_\_\_ School District,

a member of the Parkway West Career and Technology Center

☐ Approved **OR** ☐ Disapproved (check one)

the budget for the Parkway West Career and Technology Center

for the fiscal year July 1, 2025 to June 30, 2026.

\_\_\_\_\_  
President

Attest:

\_\_\_\_\_  
Secretary

SEAL

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**Instructions:** Each participating school district will file one copy of this form with the Parkway West Career and Technology Center and it shall be made part of the Parkway West Career and Technology Center budget file to confirm compliance with Section 1850 1(c).

Please return no later than **April 30, 2025** to:  
**Chris Hamilton**  
**Parkway West Career and Technology Center**  
**7101 Steubenville Pike**  
**Oakdale, PA 15071**