

CHARTIERS VALLEY

SCHOOL DISTRICT

Inspiring excellence.

Memorandum

TO: Dr. Johannah Vanatta, Superintendent
Chartiers Valley School District Board of Directors

FROM: Patricia W. Connolly

DATE: February 28, 2023

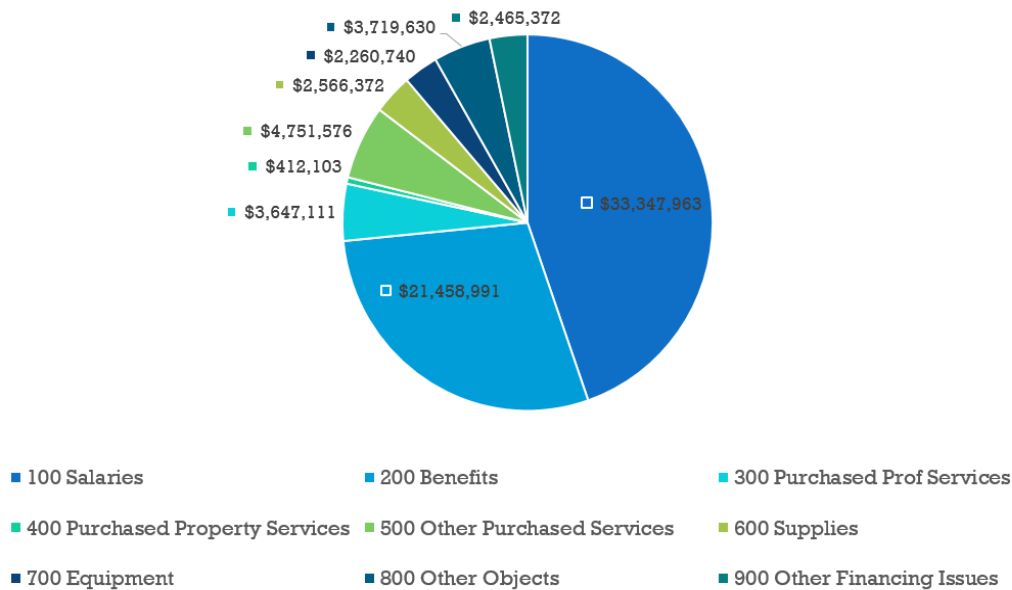
SUBJECT: Approval of Payments – January 1 to 31, 2023

The following payments for approval by fund follows:

Fund	Amount
General Fund	\$ 1,556,919.74
Payroll Fund	\$ 2,676,658.88
High School Activity Fund	\$ 4,590.69
Middle School Activity Fund	\$ 91.24
Bond Fund 2021	\$ 56,532.00
Total	\$ 4,294,792.55

Please contact me with any questions and thank you.

2022-23 Proposed Expenditures by Object



Chartiers Valley School District

Budgeted Expenditures Overview

- Salaries 44.7%
- Healthcare, PSERS and other benefits 28.8%
- Interest and principal on bonds 6.7%
- Transportation operating and maintenance expenses 6.2%
- Tuition for charter schools and special education 4.6%
- Building operating and maintenance expenses 6.8%
- **Only 2.2% available for all other expenses**



Chartiers Valley School District

Payments to Charter Schools

January 2023

Commonwealth Charter School	\$ 75,137.55
Lincoln Park Performing Arts Charter School	\$ 9,101.75
Manchester Academy Charter School	\$ 4,319.86
PA Distance Learning Cyber Charter School	\$ 5,750.96
PA Leadership Charter School	\$ 7,187.28
Provident Charter School	\$ 16,194.62
Young Scholars Charter School	\$ 3,640.70
TOTAL THIS PERIOD	\$ 121,332.72