



Parkway West Career and Technology Center

7101 Steubenville Pike Oakdale, PA 15071 412-923-1772 Fax: 412-787-7257 www.parkwaywest.org

Dr. Darby L. Copeland
Executive Director

Brock J. Snedeker
Assistant Director/Principal

Michael S. Leddy
Assistant Principal

Chris R. Hamilton
Business Manager

January 5, 2023

Dr. Johanna Vanatta
Chartiers Valley School District
2030 Swallow Hill Road
Pittsburgh, PA 15220

Dear Dr. Vanatta:

On Tuesday, January 3, 2023, the Parkway West Career and Technology Center approved the 2023-2024 General Operating and Jointure Budgets. The General Operating Budget totals **\$8,168,903** and the Jointure Budget totals **\$800,925**.

The Chartiers Valley School District contribution to the General Operating budget is an estimated **\$886,708.74**. The Chartiers Valley School District contribution to the Jointure budget is an estimated **\$69,553.61**.

You are asked to please place the budgets on your next Board agenda for approval. A copy of the agenda item must appear in your official Board minutes. To assist in this process, attached are:

1. A description of the estimated membership data for the sending districts and each district's contribution and estimated payment schedule for the General Operating Budget.
2. A description of the estimated membership data for the Jointure Budget.
3. A sample Board Agenda item.
4. TWO Statement of Actions (General Operating and Jointure, which should be completed by your Board secretary and returned to Chris Hamilton, Parkway West Career and Technology Center, 7101 Steubenville Pike, Oakdale, PA 15071 by no later than April 30, 2023.

Questions regarding the budget may be directed to Chris Hamilton at 412-923-1772 Ext. 118 or Hamilton@parkwaywest.org. Thank you for your ongoing support of our commitment to high quality career and technical education.

Sincerely,

Dr. Darby Copeland
Executive Director

Mr. Chris Hamilton
Business Manager

Parkway West Career and Technology Center
General Operating Budget 2023-2024
Year 5 of 5 Year Rolling Average

Participating District	2022-23 (Est)	Membership Data		Percent	Total Payment	Payment Schedule		
		Running Average	Decimal			40% Due 8/15/2023	30% Due 11/15/2023	30% Due 3/15/2024
Carlynton	88.22	72.11	0.0808	8.08	\$451,098.71	\$171,516.20	\$128,637.15	\$150,945.37
Charters Valley	179.64	143.75	0.1589	15.89	\$886,708.74	\$334,886.21	\$251,164.66	\$300,657.87
Cornell	34.88	32.13	0.0360	3.60	\$200,965.13	\$78,891.04	\$59,168.28	\$62,905.81
Keystone Oaks	99.42	81.30	0.0911	9.11	\$508,587.03	\$195,213.05	\$146,409.79	\$166,964.19
Montour	131.26	125.07	0.1402	14.02	\$782,404.04	\$310,592.22	\$232,944.16	\$238,867.66
Moore Area	120.74	99.38	0.1114	11.14	\$621,661.97	\$236,710.88	\$177,533.12	\$207,418.03
Mt. Lebanon	63.46	48.31	0.0541	5.41	\$302,192.10	\$111,928.35	\$83,946.26	\$106,317.48
Quaker Valley	53.52	36.70	0.0411	4.11	\$228,577.92	\$81,700.72	\$61,275.54	\$86,601.66
South Fayette	89.9	87.78	0.0984	9.84	\$549,110.34	\$219,293.33	\$164,470.00	\$165,347.02
Sto-Rox	38.36	31.13	0.0349	3.49	\$194,722.11	\$73,717.96	\$58,288.47	\$65,715.68
Upper St. Clair	37.48	32.21	0.0361	3.61	\$201,465.57	\$77,677.91	\$58,258.43	\$65,529.22
West Allegheny	120.1	104.33	0.1169	11.69	\$652,639.35	\$252,399.78	\$189,299.84	\$210,939.73
Totals	1056.98	892.19	1.0000	100.00	\$5,581,133.00	\$2,144,527.60	\$1,608,395.70	\$1,828,209.70

STATEMENT OF ACTION

CONCERNING PARKWAY WEST CAREER AND TECHNOLOGY CENTER GENERAL OPERATING BUDGET - 2023/2024

Section 1850 1(c) requires that the Parkway West Career and Technology Center budget shall be approved by "at least a two-thirds majority of the participating school districts (8 of 12) and a majority vote of all school directors (55 of 108)."

At a meeting on January 24, 20 23

by a vote of _____ to _____ with _____ abstaining and _____ absent,

as recorded in the minutes, the members of the Board of Directors of the

_____ School District,

a member of the Parkway West Career and Technology Center

Approved **OR** Disapproved (check one)

the budget for the Parkway West Career and Technology Center

for the fiscal year July 1, 2023 to June 30, 2024.

Attest:

President

Darren G. Mariano

Secretary

Kimberly Borza

SEAL

Instructions: Each participating school district will file one copy of this form with the Parkway West Career and Technology Center and it shall be made part of the Parkway West Career and Technology Center budget file to confirm compliance with Section 1850 1(c).

Please return no later than **April 30, 2023** to:
Chris Hamilton
Parkway West Career and Technology Center
7101 Steubenville Pike
Oakdale, PA 15071