

CHARTIERS VALLEY

SCHOOL DISTRICT

Inspiring excellence.

Memorandum

TO: Dr. Johannah Vanatta, Superintendent
Chartiers Valley School District Board of Directors

FROM: Patricia W. Connolly

DATE: January 24, 2023

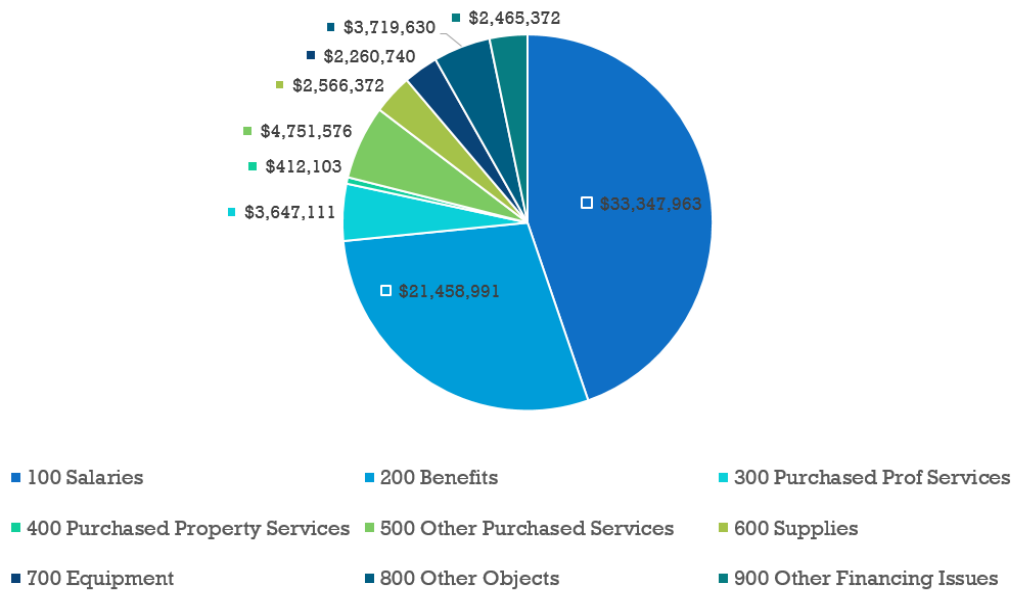
SUBJECT: Approval of Payments – December 1 to 31, 2022

The total amount requested to be approved by Fund is as follows:

Fund	Amount
General Fund	\$ 3,637,785.37
Payroll Fund	\$ 2,740,843.99
High School Activity Fund	\$ 5,649.23
Middle School Activity Fund	\$ 500.00
Bond Fund 2021	\$ 0.00
Total	\$ 6,384,778.59

Please contact me with any questions and thank you.

2022-23 Proposed Expenditures by Object



Chartiers Valley School District

Budgeted Expenditures Overview

- Salaries 44.7%
- Healthcare, PSERS and other benefits 28.8%
- Interest and principal on bonds 6.7%
- Transportation operating and maintenance expenses 6.2%
- Tuition for charter schools and special education 4.6%
- Building operating and maintenance expenses 6.8%
- **Only 2.2% available for all other expenses**



Chartiers Valley School District

Payments to Charter Schools

December 2022

Agora Charter School	\$ 31,947.45
Lincoln Park Performing Arts Charter School	\$ 11,978.80
PA Distance Learning Cyber Charter School	\$ 11,731.73
Young Scholars Charter School	\$ 4,791.52

TOTAL THIS PERIOD **\$ 60,449.50**