

# CHARTIERS VALLEY

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## SCHOOL DISTRICT

 | *Inspiring excellence.*

### Memorandum

TO: Chartiers Valley School District Board of Directors

FROM: Patricia W. Connolly

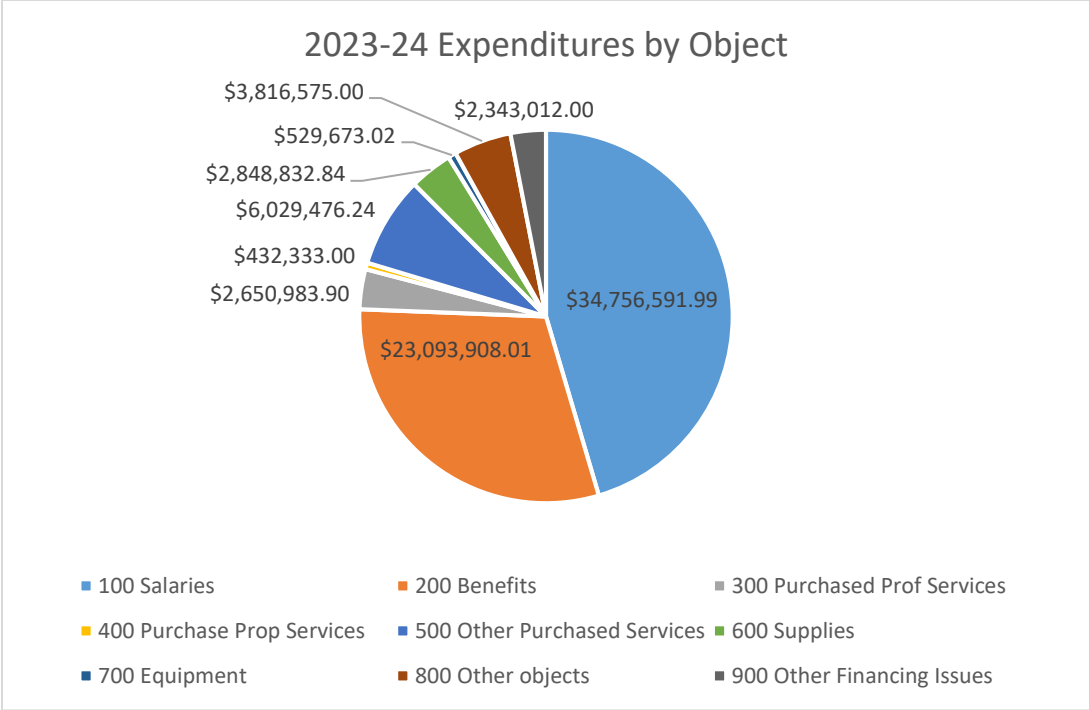
DATE: June 11, 2024

SUBJECT: Approval of Payments – May 1 to 31, 2024

The following payments for approval by fund follows:

<b>Fund</b>	<b>Amount</b>
General Fund	\$ 2,132,623.18
Payroll Fund	\$ 4,924,869.35
High School Activity Fund	\$ 935.02
Middle School Activity Fund	\$ 2,310.44
Bond Fund 2021	\$ 112,319.60
<b>Total</b>	<b>\$ 7,173,057.59</b>

Please contact me with any questions and thank you.



## Chartiers Valley School District

### Budgeted Expenditures Overview

- Salaries 44.7%
- Healthcare, PSERS and other benefits 28.8%
- Interest and principal on bonds 6.7%
- Transportation operating and maintenance expenses 6.2%
- Tuition for charter schools and special education 4.6%
- Building operating and maintenance expenses 6.8%
- **Only 2.2% available for all other expenses**



# Chartiers Valley School District

## Payments to Charter Schools

### MAY 2024

Achievement House Cyber Charter School	\$	2,497.52
Commonwealth Charter School	\$	33,313.63
Insight PA Cyber Charter School	\$	1,301.62
Lincoln Park Performing Arts Charter School	\$	3,904.87
PA Leadership Charter School	\$	6,402.40
PA Virtual Charter School	\$	7,809.75
Propel Charter School – Montour	\$	17,588.41
Reach Cyber Charter School	\$	5,206.50
The Pennsylvania Cyber Charter School	\$	57,621.61

**TOTAL THIS PERIOD**

**\$135,646.31**